

City of Wolverhampton Council

SCHOOLS' FORUM

Date	29 September 2022
Report title	Schools' Forum – Forward Plan 2022 - 2023
Contact Officer	Bill Hague, Head of School Business and Support
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Summary

This report outlines the Forward Plan for Schools' Forum for Academic Year 2022 - 2023.

It is good practice to have a forward plan to ensure that Forum members are aware of the schedule of reports that need to be considered and decisions made.

Decision

Members of the Schools' Forum are asked to note and comment on the Forward Plan (Appendix 1).

**Wolverhampton Schools' Forum
Forward Plan 2022 – 2023**

Date of Meeting	Item Type	Responsible Officer
29 September 2022		
Election of Chair and Vice Chair	Decision Item	All
Draft Schools' Forum Constitution 2022	Decision Item	Bill Hague
Devolved Formula Capital and School Budget Update	Report	James Barlow
Early Years Underspend Update*	Verbal Update	Bill Hague/Phil Leivers
Future Resourcing for Wolverhampton Exploitation and Missing Hub	Decision Item	Rachel King
Update on High Needs Block	Report	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington
1 December 2022		
Growth Fund Update	Information Item	David Kirby
2023 – 2024 Consultation on Schools' Funding Formula	Decision Item	James Barlow
2023 – 2024 High Needs Place Commissioning	Decision Item	TBC
Update on the Impact of the Education MASH Officer	Information Item	Louise Anderson
High Needs Subgroup Update	Information Item	Sarah Whittington
19 January 2023		
Dedicated Schools Grant and School Funding 2023 – 2024	Decision Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington
16 February 2023		
High Needs Block Funding 2023	Approval Item	James Barlow
Early Years Block Funding 2023	Approval Item	James Barlow
Central Services Block Funding 2023	Approval Item	James Barlow
Schools Block Funding 2023	Approval Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington

**Wolverhampton Schools' Forum
Forward Plan 2022 – 2023**

Date of Meeting	Item Type	Responsible Officer
29 June 2023 TBC		
School Balances Update	Information Item	James Barlow
Dedicated Schools Grant Out-turn	Information Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington